

Director
Mike A. Nisperos, Jr.



ADMINISTRATIVE DIRECTOR
Bernadette S.N. Chargualaf

PUBLIC DEFENDER SERVICE CORPORATION
(Kotperasion Setbision Defensot Pubbleku)

GOVERNMENT OF GUAM
110 West O'Brien Drive
Hagåtña, Guam 96910-5174
Tel: (671) 475-3100 □ Fax: (671) 477-5844

STAFF ATTORNEYS
Richard S. Dirxx
Jane L. Kennedy
Terrance A. Long
Loretta T. Gutierrez-Long
Pablo M. Aglubat
Raymond B. Ilagan
Jocelyn M. Roden
Peter J. Sablan
Maria G. Fitzpatrick
Rebecca M. Warfield

October 30, 2009

Senator Judith T. Won Pat
Speaker,
I Mina' Trenta Na Liheslaturan Guahan
155 Hesler Place
Hagåtña, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 10/30/09
Time: 1:55 PM
Received by: [Signature]
30-09-1297

2009 NOV 5 PM 2:32 PM

Dear Speaker Won Pat:

In compliance with Section 24(a), Chapter VII of Public Law 29-113, the following information is submitted.

The **Staffing Patterns in effect for the fourth quarter of Fiscal Year 2009 (July 1 through September 30, 2009)**, in hard copy and electronic files on compact disk, are enclosed herewith. Detailed information relative to each employee's salary, benefits, etc., is reflected thereon. This includes the office of the Alternate Public Defender (a subsidiary of the Public Defender Service Corporation, funded by the Judicial Client Services Fund under the stewardship of the Guam Judicial Council), and our Domestic Violence Program which we administer as a sub-grantee under the STOP Violence Against Women federal program at the Governor's Office.

Please note that the PDSC (main office) is wholly dependent upon the General Fund for its operations.

Should you have any questions or require further information, please feel free to contact either Bernadette S.N. Chargualaf, our Administrative Director, or me at the address and/or telephone number indicated above.

Sincerely,

Mike A. Nisperos, Jr.
MIKE A. NISPEROS, JR.

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF JULY 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Amnt	(E+C) Subtotal	Ret. (DB)	Ret. (DBD)	Benefits (Med, Life, Med, Dca)	(Frem)	(Frem)	(Frem)	Total Benefits (1 thru N)	(H+O) TOTAL
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	50	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERRADTTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	50	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DIRECTOR'S OFFICE				193,579		0	193,579	48,782	404	1,740	522	14,859	450	66,757	261,286
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. KODEN	IV/6 (IX)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(GX)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(GX)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(ZX)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA I. GUTIERREZ LONG	IV/6(ZX)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-001	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-003	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (IX)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGUIBAT	IV/6(GX)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,007	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(GX)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WARBELD	IV/5	77,894	05/11/11	0	77,894	20,306	404	1,129	174	1,383	231	24,092	101,976
TOTAL ATTORNEYS				979,480		0	979,480	222,307	808	12,752	1,740	16,276	2,290	258,172	1,073,652
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. PEJERAN	O/13	67,108	05/28/10	0	67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAMANAÑO	N/3	34,947	05/26/10	0	34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELLITO S. MARQUEZ	K/12	39,618	02/06/10	0	39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	38,716	9,756	404	561	174	1,383	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				219,105		0	219,105	55,214	1,212	2,203	870	7,819	1,002	68,319	297,424
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	5,131	180	14,489	65,100
PD-018	LEGAL SECRETARY I-M/VOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-018	LEGAL SECRETARY I-TEMP	ANNE F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,768	218	159	174	0	0	3,319	14,302
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/20/09	89	31,103	7,838	404	451	174	1,381	180	10,428	41,531
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-022	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-023	LEGAL SECRETARY I	CLAISSA JEAN C. LEON GIBBERERO	H/2	21,223	4/14/10	0	21,223	5,348	404	308	174	1,381	180	7,795	29,018
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGABIOS	J/15	40,873	5/28/11	0	40,873	10,300	0	593	174	3,164	385	14,616	55,489

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF JULY 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment Date	Ann.	(E+G) Subtotal	Rt. (R)	Rt. (DD)	Benefit (Mch. care)	Life (Prem.)	Med. (Prem.)	Tol. (Prem.)	Tech. (100% N)	(H+O) TOTAL
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/21/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232
PD-038	LEGAL SECRETARY I	NORMA ZI BALMADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,856	38,921
TOTAL LEGAL SECRETARIAL SERVICES						165	330,252	67,796	2042	3,422	2023	19,602	2,984	118,070	486,507
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,992	0	573	174	1,381	180	12,260	51,751
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES						0	39,491	9,992	0	573	174	1,381	180	12,260	51,751
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPER	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709
TOTAL PROCESS SERVICES						0	62,499	15,749	404	806	348	4,245	565	22,518	85,017
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOCQUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,739
PD-008	LEGAL CLERK III	RANDOLPH E. RIVERA, SR.	I/15	38,105	3/21/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,338	231	7,983	28,007
PD-039	LEGAL CLERK I	BRENICE ANN T. BORJA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869
PD-040	LEGAL CLERK I	RACHEL N. MESSEUD	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640
TOTAL LEGAL CLERICAL SERVICES						184	133,850	33,726	1212	1,941	876	7,285	1,002	46,437	180,271
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES						312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	3/16/10	0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
TOTAL PERSONNEL SERVICES						0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
MANAGEMENT INFORMATION SYSTEMS															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF JULY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Post/opp Number	Post/opp Title	Name of Incumbent	Grade/ Step	Salary	Increment Date	Aut.	(E+G) Subtotal	Rtd. (N)	Rtd. (DUI)	Benefit Med. care	Life (Prom)	Med. (Prom)	Total (Prom)	Total (Prom)	Total (Prom)
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULIUS B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,166
TOTAL MANAGEMENT INFORMATION SYSTEMS					78,109	0	78,109	19,683	808	1,133	348	3,164	385	25,521	103,630
GRAND TOTAL					2,062,275	681	2,062,956	525,067	8,298	28,503	7,417	81,474	8,998	657,752	2,720,713
FUNDING SOURCE: GENERAL FUND															

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF AUGUST 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Am't	(E)-(G) Subtotal	Ret. (0)	Ret. (DD)	Med. care	Lig. (Pren)	Med. (Pren)	Dis. (Pren)	Total (1 thru N)	(13 OF) TOTAL
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	50	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$370	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARQUALAF	R-13	73,579	3/26/10	0	73,579	518,542	0	50	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	14,419	11,419
TOTAL DIRECTOR'S OFFICE 193,579 467,922 1,740 14,859 450 66,757 260,336															
ATTORNEYS															
PD-002	ATTORNEY IV	JOCelyn M. RODBEN	IV/6 (IX)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-034	ATTORNEY IV	RAYMOND B. ILGAGAN	IV/6 (IX)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGUIBAT	IV/6(2X)	92,467	12/03/09	0	92,467	23,202	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(2X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	77,894	20,306	404	1,129	174	1,388	231	24,082	101,976
TOTAL ATTORNEYS 879,480 222,307 903 12,752 17,740 18,270 2,290 258,172 1,137,652															
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. PEJERAN	Q/13	67,108	05/28/10	0	67,108	16,911	0	0	174	1,388	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAMANAO	N/3	34,947	05/26/10	0	34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	38,716	9,756	404	561	174	1,388	231	12,954	51,680
TOTAL INVESTIGATION SERVICES 219,105 55,214 1,212 2,203 870 7,819 1,002 68,319 287,424															
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPERV.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	51,381	180	14,489	65,100
PD-018	LEGAL SECRETARY L&MWP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,768	218	159	174	0	0	3,319	14,302
PD-019	LEGAL SECRETARY II	STACEY ANNE F. CRUZ	I/9	31,014	9/20/09	89	31,103	7,838	404	451	174	1,381	180	10,428	41,531
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/2/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-022	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-023	LEGAL SECRETARY I	CLAIRISSA DEAN C. LEON GUERRERO	H/2	21,223	4/14/10	0	21,223	5,348	404	306	174	1,381	180	7,795	29,018
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGARLOS	J/15	40,873	5/28/11	0	40,873	18,300	0	593	174	3,164	385	14,816	55,489

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF AUGUST 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of incumbent	Grade/Step	Salary	Increment Date	Incumbent Yr	(E-C) Subtotal	Rt	Rt (DD)	Medl care	Life (Prem)	Med (Prem)	Tot (Prem)	Total (1 thru N)	(H + O) TOTAL
PD-036	LEGAL SECRETARY II	JOSIYA C. SANTOS	I/10	32,083	4/27/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232
PD-038	LEGAL SECRETARY I	NORMA ZI. BALMADIA	HI/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821
TOTAL LEGAL SECRETARIAL SERVICES				330,252		185	330,437	87,930	2042	3,422	2023	19,602	2,564	118,070	446,507
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-022	PROCESS OFFICER I	JUANQUIN M. DELOS SANTOS	CI/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709
TOTAL PROCESS SERVICES				62,499		0	62,499	15,749	404	906	348	4,545	565	22,518	85,017
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/27/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007
PD-039	LEGAL CLERK I	BRENICE ANNT. BORJA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,669
PD-040	LEGAL CLERK I	RACHEL N. MESSERD	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640
TOTAL LEGAL CLERICAL SERVICES				133,650		184	133,834	33,726	1212	1,941	870	7,685	1,002	46,427	180,271
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-037	ADMINISTRATIVE ASST.	CECILIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	3/16/10	0	38,830	9,785	404	583	174	1,381	180	12,487	51,317
TOTAL PERSONNEL SERVICES				38,830		0	38,830	9,785	404	583	174	1,381	180	12,487	51,317
MANAGEMENT INFORMATION SYSTEMS															

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF AUGUST 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment Date	Am't	(E+C) Subtotal	Rtd. (I)	Rtd. (D) (J)	Med. care (K)	Lif. (Prem) (L)	Med. (Prem) (M)	Dea. (Prem) (N)	Total (O)	(E+O) TOTAL (P)
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464
PD-449	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,166
TOTAL MANAGEMENT INFORMATION SYSTEMS					78,109	0	78,109	19,683	408	1,433	346	3,164	385	25,521	103,630
GRAND TOTAL					2,062,275	681	2,062,956	525,067	8,296	26,503	7,417	81,474	8,998	657,757	2,720,713
FUNDING SOURCE: GENERAL FUND															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF SEPTEMBER 30, 2009**

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Incumbent		(G) Amt	(H) Subtotal	(I) Ret.		(J) Ret. (DD)		(K) Benefits		(L) Life (Pren)		(M) Med (Pren)		(N) Dis (Pren)		(O) Total		(P) TOTAL
					Start	End			Ret.	DD	Med. care	Life (Pren)	Med (Pren)	Dis (Pren)	Benefit (Yrly Net)								
PD-001	DIRECTOR'S OFFICE	MIKE A NISPEROS	UNC	\$120,000	10/6/10		50	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$270	\$35,061					\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGALALAF	R-13	73,579	3/26/10		0	73,579	\$18,542	0	50	174	1,381	180	20,277							20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0			0	0	0	0	0	174	11,245	0	11,419							11,419	11,419
TOTAL DIRECTOR'S OFFICE					193,579		0	193,579	48,782	404	1,740	522	14,859	450	66,757							66,757	260,336
ATTORNEYS																							
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11		0	83,400	21,018	404	1,209	174	1,381	180	24,366						24,366	107,766	
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09		0	99,053	24,961	0	1,436	174	3,164	385	30,120						30,120	127,185	
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09		0	99,053	24,961	0	1,436	174	1,381	180	28,132						28,132	127,185	
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10		0	86,319	21,752	0	1,252	174	1,381	180	24,739						24,739	111,058	
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10		0	86,319	21,752	0	1,252	174	1,381	180	24,739						24,739	111,058	
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10		0	72,522	18,276	0	1,052	174	1,381	180	21,062						21,062	93,584	
PD-034	ATTORNEY IV	RAYMOND B. ILGAVAN	IV/6 (1X)	83,400	11/13/10		0	83,400	21,018	0	1,209	174	1,381	180	23,962						23,962	107,362	
PD-044	ATTORNEY IV	PABLO M. AGUIBAT	IV/6(4X)	92,467	12/03/09		0	92,467	23,302	0	1,341	174	3,607	414	28,838						414	121,305	
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09		0	99,053	24,961	0	1,436	174	1,381	180	28,132						180	127,185	
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11		0	577,894	20,306	404	1,129	174	1,381	231	24,082						231	101,976	
TOTAL ATTORNEYS					979,480		0	979,480	222,307	808	12,752	1,740	18,276	2,290	258,172							258,172	1,177,652
INVESTIGATION																							
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10		0	67,108	16,911	0	0	174	1,838	231	19,154						231	86,262	
PD-011	INVESTIGATOR III	RICHARDO S. TAIMANAO	N/3	34,947	05/26/10		0	34,947	8,807	404	507	174	1,381	180	11,452						180	46,399	
PD-014	INVESTIGATOR I	JOSELLITO S. MARQUEZ	K/12	39,618	02/06/10		0	39,618	9,984	0	574	174	1,381	180	12,293						180	51,911	
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09		0	38,716	9,756	404	561	174	1,381	180	12,456						180	51,172	
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10		0	38,716	9,756	404	561	174	1,381	231	12,964						231	51,680	
TOTAL INVESTIGATION SERVICES					219,105		0	219,105	52,214	1,272	2,203	870	7,613	1,002	68,319							1,002	287,423
LEGAL SECRETARIAL SERVICES																							
PD-015	LEGAL SECRETARY SUPVR	ELAINE V. AGUON	L/17	50,611	9/30/10		0	50,611	12,754	0	0	174	5,131	180	14,489						180	65,100	
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09		0	7,490	6,413	404	109	283	1,381	320	8,910						320	16,400	
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10		0	10,983	2,768	218	159	174	0	0	3,319						0	14,302	
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/10	32,083	9/3/11		0	32,083	7,838	404	451	174	1,381	180	10,428						180	42,511	
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/10	34,414	9/3/11		0	34,414	8,407	0	484	174	1,381	180	10,626						180	45,040	
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10		0	43,784	11,034	0	0	174	3,164	385	14,757						385	58,541	
PD-032	LEGAL SECRETARY I	CLAISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10		0	21,223	5,348	404	308	174	1,381	180	7,795						180	29,018	
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11		0	40,873	10,300	0	593	174	3,164	385	14,616						385	55,489	

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF SEPTEMBER 30, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incentive Date	Incentive Amt	(E+C) Subtotal	Rd. (I)	Rd. (J)	Med. care (K)	Life (L)	Med. (M)	Dea. (N)	Total (O)	(I+J+K+L+M+N) TOTAL (P)	
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	L/10	32,083	4/21/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232	
PD-038	LEGAL SECRETARY I	NORMA ZLI BALAJAIDA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085	
PD-046	LEGAL SECRETARY I	NORMA D. AGTON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821	
TOTAL LEGAL SECRETARIAL SERVICES					332,469	0	332,469	67,936	2,042	3,422	2,023	19,602	2,964	116,070	490,599	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751	
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES					39,491	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPER	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308	
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709	
TOTAL PROCESS SERVICES					62,499	0	62,499	15,749	404	906	348	4,545	565	22,518	85,017	
LEGAL CLERICAL SERVICES																
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,387	0	539	174	1,381	180	11,631	48,759	
PD-008	LEGAL CLERK III	RANDOLPH E. RIVERA, SR.	L/15	38,105	3/21/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995	
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/4	20,942	8/28/10	0	20,942	5,046	404	290	174	1,838	231	7,983	28,925	
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869	
PD-040	LEGAL CLERK I	RACHEL N. MESURIED	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640	
TOTAL LEGAL CLERICAL SERVICES					134,752	0	134,752	33,726	1,212	1,941	870	7,685	1,002	46,487	181,180	
FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240	
TOTAL FISCAL SERVICES					87,280	312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809	
PERSONNEL SERVICES																
PD-041	PERSONNEL SPEC. IV	VACANT	N/5	38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317	
TOTAL PERSONNEL SERVICES					38,830	0	38,830	9,785	404	563	174	1,381	180	12,487	51,317	
MANAGEMENT INFORMATION SYSTEMS																

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF SEPTEMBER 30, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment Date	Incumbent Amt	(E+G) Subtotal	Rat. (E+G)	Rat. (DD)	Med. care	Life (Prem)	Med (Prem)	Dis (Prem)	Total (V. thru N)	(H + O) TOTAL
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULIHO B. TINGSOON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464
PD-449	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,165
TOTAL MANAGEMENT INFORMATION SYSTEMS					78,109	0	78,109	19,683	808	1,433	348	3,164	385	25,521	103,629
GRAND TOTAL					2,065,534	312	2,065,906	325,067	8,298	26,503	7,417	81,474	8,998	657,752	2,723,653
FUNDING SOURCE: GENERAL FUND															

PUBLIC DEFENDER SERVICE CORPORATION
 DOMESTIC VIOLENCE PROGRAM
 FY 2009 STAFFING PATTERN REPORT
 AS OF JULY 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment Date	Amount	Subtotal	Ret. (REG)	Ret. (DDJ)	Benefits (Med. care)	Life (Preem)	Med. (Preem)	Deat. (Preem)	Total Benefits (H + O)	TOTAL
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAV) GRANT															

PUBLIC DEFENDER SERVICE CORPORATION
 DOMESTIC VIOLENCE PROGRAM
 FY 2009 STAFFING PATTERN REPORT
 AS OF AUGUST 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Employee	Grade Step	Salary	Interim Date	Yrly Amt	(E.g.) Subtotal	Ret.	Ret. (DD)	Med. care	Life (Pren)	Med. (Pren)	Den. (Pren)	Total Benefits (H + O)	TOTAL
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAM) GRANT															

PUBLIC DEFENDER SERVICE CORPORATION
 DOMESTIC VIOLENCE PROGRAM
 FY 2009 STAFFING PATTERN REPORT
 AS OF SEPTEMBER 30, 2009

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Ineffective Date	(G) Amt	(H) Subtotal	(I) Ret (E-C)	(J) Ret (DD)	(K) Benefits (Med. care)	(L) Life (Prent)	(M) Med (Prent)	(N) Den (Prent)	(O) Total Benefits thru NY	(P) Total (H+O) TOTAL
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF JULY 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Date	Incumbent Amt.	Subtotal	Net (DD)	Net (DDJ)	Benefit Case	Life (Pren)	Med (Pren)	Den (Pren)	Total Benefit (Inhr No)	Total (P+O)
APD-100	ATTORNEY IV/SUPERVISOR	ANA MARIA C. GAYLE	N/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,122	104,702
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	N/5	80,580	12/15/10	0	80,580	40,612	404	1,168	174	1,381	180	43,920	124,500
APD-102	ATTORNEY IV	JOHN P. MORRISON	N/1	62,114	3/16/10	0	62,114	35,959	404	901	174	2,233	270	39,941	102,055
APD-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	N/5	77,894	5/11/11	0	77,894	20,306	0	1,129	174	1,381	180	23,171	101,065
APD-104	INVESTIGATOR II	NORMA L. SALAS	M/9	41,584	3/27/10	0	41,584	30,785	0	603	174	1,381	180	33,123	74,707
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/8	32,119	9/20/10	0	32,119	28,400	0	466	174	1,838	231	31,109	63,228
APD-106	LEGAL SECRETARY I	MADINE T. GOGUE	H/5	24,968	10/18/09	0	24,968	28,400	404	362	174	1,838	231	29,607	54,575
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H/6	25,967	10/4/09	0	25,967	26,850	404	377	174	1,381	180	29,366	55,333
GRAND TOTAL				425,806		0	425,806	229,617	2,020	5,174	1,392	13,271	1,883	254,357	680,163

FOUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF AUGUST 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of incumbent	Grade Step	Salary	Incentive Date	Incentive Amt	Subtotal (E+G)	Ret (I)	Ret (J)	Benefit (K)	Life (L)	Med (M)	Dis (N)	Total Benefit (O)	Total (P)
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,122	104,702
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6	80,580	12/15/10	0	80,580	40,612	404	1,168	174	1,381	180	43,920	124,500
APD-102	ATTORNEY IV	JOHN P. MORRISON	IV/1	62,114	3/16/10	0	62,114	35,959	404	901	174	2,233	270	39,941	102,055
APD-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	IV/5	77,894	5/11/11	0	77,894	20,306	0	1,129	174	1,381	180	23,171	101,065
APD-104	INVESTIGATOR II	NORMA L. SALAS	M/9	41,584	3/27/10	0	41,584	30,785	0	603	174	1,381	180	33,123	74,707
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/8	32,119	9/20/10	0	32,119	28,400	0	466	174	1,838	231	31,109	63,228
APD-106	LEGAL SECRETARY I	NADINE T. GOOUE	H/5	24,968	10/18/09	0	24,968	25,598	404	362	174	1,838	231	29,607	54,575
APD-107	LEGAL CLERK II	MICHAEL S. BORETA	H/6	25,967	10/4/09	0	25,967	26,850	404	377	174	1,381	180	29,366	55,333
GRAND TOTAL				425,806		0	425,806	229,817	2,020	6,174	1,392	13,271	1,683	254,357	680,163

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF SEPTEMBER 30, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of incumbent	Grade Step	Salary	Incentive Date	Avail	Subtotal	Rec	Rec (DD)	Benefits (Per cent)	Life (Per cent)	Med (Per cent)	Dis (Per cent)	Total Benefits (Incumbent %)	(H+O) TOTAL
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	N/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,122	104,702
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	N/6	80,580	12/15/10	0	80,580	40,812	404	1,168	174	1,381	180	43,920	124,500
APD-102	ATTORNEY IV	JOHN P. MORRISON	N/1	62,114	3/16/10	0	62,114	35,939	404	901	174	2,233	270	39,941	102,055
APD-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	N/5	77,894	5/11/11	0	77,894	20,306	0	1,129	174	1,381	180	23,171	101,065
APD-104	INVESTIGATOR II	NORMA L. SALAS	M/9	41,584	3/27/10	0	41,584	30,785	0	603	174	1,381	180	33,123	74,707
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/8	32,119	9/20/10	0	32,119	28,400	0	465	174	1,838	231	31,109	63,228
APD-106	LEGAL SECRETARY I	NADINE T. GOGUE	H/5	24,968	10/18/09	0	24,968	26,598	404	362	174	1,838	231	29,607	54,575
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H/6	25,967	10/4/09	0	25,967	26,850	404	377	174	1,381	180	29,366	55,333
GRAND TOTAL				425,806		0	425,806	229,817	2,020	6,174	1,392	13,271	1,683	259,357	680,163

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